

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 04/08/2006

Department	Current Period Number of Employees
AGRICULTURE	546.5
ATTORNEY GENERAL	526.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	127.0
CIVIL SERVICE	213.0
COMMUNITY HEALTH	4,223.5
CORRECTIONS	16,509.0
EDUCATION	366.5
ENVIRONMENTAL QUALITY	1,435.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	196.5
HUMAN SERVICES	9,737.0
INFORMATION TECHNOLOGY	1,688.0
LABOR & ECONOMIC GROWTH	4,136.0
MANAGEMENT & BUDGET	966.0
MILITARY AFFAIRS	927.0
NATURAL RESOURCES	1,670.5
STATE	1,676.0
STATE POLICE	2,695.5
TRANSPORTATION	2,866.5
TREASURY	1,574.0
Sum:	52,264.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	14.0	586.7
ATTORNEY GENERAL	14.0	527.6
AUDITOR GENERAL	14.0	144.2
CIVIL RIGHTS	14.0	129.2
CIVIL SERVICE	14.0	210.9
COMMUNITY HEALTH	14.0	4,227.8
CORRECTIONS	14.0	16,531.4
EDUCATION	14.0	367.7
ENVIRONMENTAL QUALITY	14.0	1,429.2
EXECUTIVE OFFICE	14.0	45.2
HISTORY ARTS AND LIBRARIES	14.0	197.0
HUMAN SERVICES	14.0	9,783.4
INFORMATION TECHNOLOGY	14.0	1,683.1
LABOR & ECONOMIC GROWTH	14.0	4,114.6
MANAGEMENT & BUDGET	14.0	966.1
MILITARY AFFAIRS	14.0	920.8
NATURAL RESOURCES	14.0	1,590.6
STATE	14.0	1,682.3
STATE POLICE	14.0	2,694.4
TRANSPORTATION	14.0	2,871.4
TREASURY	14.0	1,559.1
Sum:	Sum:	52,262.6

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.